

REF	Category	2008-2009	Expended	Remaining
		Proposed		
<b>I</b>	<b>Operations</b>			
A	Show			
1	Drill Writers	\$ 3,100.00		\$ (3,100.00)
2	Guard Writer	\$ 1,500.00		\$ (1,500.00)
3	Show Music	\$ 3,500.00		\$ (3,500.00)
4	Percussion Arrangement Paper	\$ 1,000.00		\$ (1,000.00)
5	Props	\$ 2,000.00		\$ (2,000.00)
6	Color Guard Equipment / Misc	\$ 6,000.00		\$ (6,000.00)
	<b>A Subtotal</b>	<b>\$ 17,100.00</b>	<b>\$ -</b>	<b>\$ (17,100.00)</b>
B	Show Entry Fees			
1	Show Bond	\$ 1,000.00		\$ (1,000.00)
2	Show Entry	\$ 200.00		\$ (200.00)
	<b>B Subtotal</b>	<b>\$ 1,200.00</b>	<b>\$ -</b>	<b>\$ (1,200.00)</b>
C	Equipment			
1	Instrument Repairs	\$ 2,000.00		\$ (2,000.00)
2	Drumline / Instrument Purchases	\$ 4,000.00		\$ (4,000.00)
3	Trailer Repairs, Mod's, Inspect	\$ 2,000.00		\$ (2,000.00)
	<b>C Subtotal</b>	<b>\$ 8,000.00</b>	<b>\$ -</b>	<b>\$ (8,000.00)</b>
D	Uniforms			
1	Repairs/Alterations/Replacements	\$ 3,500.00		\$ (3,500.00)
2	Uniform Fund	\$ 2,200.00		\$ (2,200.00)
3	Marching Band Uniforms Cleaning	\$ 8,000.00		\$ (8,000.00)
	<b>D Subtotal</b>	<b>\$ 13,700.00</b>	<b>\$ -</b>	<b>\$ (13,700.00)</b>
E	Chaperones			
1	Student Meals	\$ 6,250.00		\$ (6,250.00)
2	First Aid Supplies	\$ 75.00		\$ (75.00)
	<b>E Subtotal</b>	<b>\$ 6,325.00</b>	<b>\$ -</b>	<b>\$ (6,325.00)</b>
	<b>Category I Total</b>	<b>\$ 46,325.00</b>	<b>\$ -</b>	<b>\$ (46,325.00)</b>

REF	Category	2008-2009	Expended	Remaining
		<b>Proposed</b>		
<b>II</b>	<b>Support</b>			
A	P.R.	\$ -		
B	Web Site	\$ 500.00		\$ (500.00)
1	Charms Music and Smart Music	\$ 400.00		\$ (400.00)
	<b>B Subtotal</b>	<b>\$ 900.00</b>	<b>\$ -</b>	<b>\$ (900.00)</b>
C	Trip Planning			
1	Fuel	\$ 1,000.00		\$ (1,000.00)
2	Buses	\$ 10,000.00		\$ (10,000.00)
3	Tractor Purchase / Rental	\$ 3,000.00		\$ (3,000.00)
	<b>C Subtotal</b>	<b>\$ 14,000.00</b>	<b>\$ -</b>	<b>\$ (14,000.00)</b>
D	Hospitality, Honor Band	\$ 250.00		\$ (250.00)
E	Portable Toilets	\$ 300.00		\$ (300.00)
	<b>Category II Total</b>	<b>\$ 15,450.00</b>	<b>\$ -</b>	<b>\$ (15,450.00)</b>
<b>III</b>	<b>Special Events</b>			
A	HoG	\$ 20,000.00		\$ (20,000.00)
B	End of Year Award Ceremony			
1	Banquet	\$ 720.00		\$ (720.00)
2	Awards	\$ 2,500.00		\$ (2,500.00)
	<b>B Subtotal</b>	<b>\$ 3,220.00</b>	<b>\$ -</b>	<b>\$ (3,220.00)</b>
C	Festival			
1	Entrance Fees	\$ 500.00		\$ (500.00)
	<b>C Subtotal</b>	<b>\$ 500.00</b>	<b>\$ -</b>	<b>\$ (500.00)</b>
D	Band Camp			
1	Clinicians	\$ 6,000.00		\$ (6,000.00)
	<b>D Subtotal</b>	<b>\$ 6,000.00</b>	<b>\$ -</b>	<b>\$ (6,000.00)</b>
E	Band Social Activities	\$ 1,500.00		\$ (1,500.00)
	<b>Category III Total</b>	<b>\$ 31,220.00</b>	<b>\$ -</b>	<b>\$ (31,220.00)</b>

REF	Category	2008-2009	Expended	Remaining
		<b>Proposed</b>		
<b>IV</b>	<b>Secretary</b>			
A	Membership			
B	Postage	\$ 150.00		\$ (150.00)
C	Post Office Box Rental	\$ 150.00		\$ (150.00)
D	Office Supplies	\$ 500.00		\$ (500.00)
	<b>Category IV Total</b>	<b>\$ 800.00</b>	<b>\$ -</b>	<b>\$ (800.00)</b>
<b>V</b>	<b>Treasurer</b>			
A	Concessions	\$ 25,000.00		\$ (25,000.00)
B	Financial Assistance Program	\$ 1,000.00		\$ (1,000.00)
C	Monthly Bookkeeping	\$ 3,000.00		\$ (3,000.00)
D	Fund Raiser Cost	\$ 5,330.00		\$ (5,330.00)
1	Coke Sale			\$ -
2	Recippi Iatlan Ice			\$ -
3	Fruit Sale			
E	GA Dept. of Revenue Sales Taxes	\$ 3,500.00		\$ (3,500.00)
	<b>D Subtotal</b>		<b>\$ -</b>	
	<b>Category V Total</b>	<b>\$ 37,830.00</b>	<b>\$ -</b>	<b>\$ (37,830.00)</b>

REF	Category	2008-2009	Expended	Remaining
		<b>Proposed</b>		
<b>VI</b>	<b>General Band</b>			
A	Leadership Training	\$ 2,625.00		\$ (2,625.00)
B	Director Budget			
1	Staff Shirts	\$ 300.00		\$ (300.00)
2	GMEA Dues	\$ 250.00		\$ (250.00)
3	GMEA Conference Fee	\$ 250.00		\$ (250.00)
4	GMEA Conf Rooms	\$ 400.00		\$ (400.00)
	<b>B Subtotal</b>	<b>\$ 1,200.00</b>		<b>\$ (1,200.00)</b>
C	Yearbook	\$ 1,600.00		\$ (1,600.00)
D	Classroom Music	\$ 3,000.00		\$ (3,000.00)
E	Honors Program			
1	All-State	\$ 600.00		\$ (600.00)
2	Regional Honor Band	\$ 1,100.00		\$ (1,100.00)
	<b>E Subtotal</b>	<b>\$ 1,700.00</b>		<b>\$ (1,700.00)</b>
F	Clinicians	\$ 5,000.00		\$ (5,000.00)
G	3 Color Guard Judges / Drum Majors	\$ 250.00		\$ (250.00)
	<b>Category VI Total</b>	<b>\$ 15,375.00</b>	<b>\$ -</b>	<b>\$ (15,375.00)</b>
	<b>Total Expenditures</b>	<b>\$ 147,000.00</b>	<b>\$ -</b>	<b>\$ (147,000.00)</b>