

Category	2008-2009	Actuals	Variance
Concessions	\$ 51,000.00		\$ 51,000.00
Heart of Georgia	\$ 42,000.00		\$ 42,000.00
Club Dues	\$ 1,000.00		\$ 1,000.00
Corporate Donations	\$ 3,000.00		\$ 3,000.00
Private Donations	\$ 1,000.00		\$ 1,000.00
Activity Fee (130) GL#4072	\$ 37,800.00		\$ 37,800.00
Show Bond Refund	\$ 1,000.00		\$ 1,000.00
Bank Account Interest	\$ 200.00		\$ 200.00
Subtotal Non Direct Sales	\$ 137,000.00	\$ -	\$ 137,000.00
Direct Sales Fundraisers	\$ 10,000.00		\$ 10,000.00
Band Parents Tee Shirts			\$ -
Cartridges			\$ -
Publix Cards			\$ -
Onion Fundraiser			\$ -
Coke Sale			\$ -
Italian Ice			\$ -
March-A-Thon			\$ -
Hoddie / Sweatshirts			\$ -
Fruit Order			\$ -
	\$ 10,000.00		
Subtotal Direct Sales	\$ 10,000.00	\$ -	\$ 10,000.00
Total Revenue	\$ 147,000.00	\$ -	\$ 147,000.00

Volunteer Hours in June

Volunteer Hours in July

Volunteer Hours for August

Volunteer Hours for September

Volunteer Hours for October

Volunteer Hours for November

Volunteer Hours for December

Volunteer Hours for January

Volunteer Hours for February

TOTAL 0