

REF	Category	2009-2010	Expended	Remaining	
		Proposed			
I	Operations				
A	Show				
1	Drill Writers	\$ 3,500.00		\$ (3,500.00)	includes \$3,250 2009 Show
2	Guard Writer	\$ 1,500.00		\$ (1,500.00)	
3	Show Music	\$ 3,500.00		\$ (3,500.00)	includes \$1,500 for 2009 Show
4	Percussion Arrangement Paper	\$ 1,000.00		\$ (1,000.00)	
5	Props	\$ 2,000.00		\$ (2,000.00)	
6	Color Guard Equipment / Misc	\$ 5,000.00		\$ (5,000.00)	
	A Subtotal	\$ 16,500.00	\$ -	\$ (16,500.00)	
B	Show Entry Fees				
1	Show Bond	\$ 1,000.00		\$ (1,000.00)	
2	Show Entry	\$ 200.00		\$ (200.00)	
	B Subtotal	\$ 1,200.00	\$ -	\$ (1,200.00)	
C	Equipment				
1	Instrument Repairs	\$ 2,000.00		\$ (2,000.00)	
2	Drumline / Instrument Purchases	\$ 4,000.00		\$ (4,000.00)	\$3,000 Band Booster - rest gas raffle and sell of old instruments
3	Trailer Repairs, Mod's, Inspect	\$ 1,000.00		\$ (1,000.00)	
	C Subtotal	\$ 7,000.00	\$ -	\$ (7,000.00)	
D	Uniforms				
1	Repairs/Alterations/Replacements	\$ 3,000.00		\$ (3,000.00)	Band Shoppe new hats \$6,544.35-\$1,400 in refund
2	Uniform Fund	\$ 2,200.00		\$ (2,200.00)	
3	Marching Band Uniforms Cleaning	\$ 6,500.00		\$ (6,500.00)	
	D Subtotal	\$ 11,700.00	\$ -	\$ (11,700.00)	
E	Chaperones				
1	Student Meals	\$ 7,200.00		\$ (7,200.00)	
2	First Aid Supplies	\$ 75.00		\$ (75.00)	
	E Subtotal	\$ 7,275.00	\$ -	\$ (7,275.00)	
	Category I Total	\$ 43,675.00	\$ -	\$ (43,675.00)	
II	Support				
A	P.R.	\$ -			
B	Web Site	\$ 500.00		\$ (500.00)	
1	Charms Music and Smart Music	\$ 400.00		\$ (400.00)	includes \$200 for 09
	B Subtotal	\$ 900.00	\$ -	\$ (900.00)	
C	Trip Planning				
1	Fuel	\$ 1,000.00		\$ (1,000.00)	
2	Buses	\$ 10,000.00		\$ (10,000.00)	
3	Tractor Purchase / Rental	\$ 3,500.00		\$ (3,500.00)	
	C Subtotal	\$ 14,500.00	\$ -	\$ (14,500.00)	
D	Hospitality, Honor Band	\$ 250.00		\$ (250.00)	
	D Subtotal	\$ 250.00		\$ (250.00)	
	Category II Total	\$ 15,650.00	\$ -	\$ (15,650.00)	
III	Special Events				
A	HoG	\$ 18,000.00		\$ (18,000.00)	

REF	Category	2009-2010 Proposed	Expended	Remaining
B	End of Year Award Ceremony			
1	Banquet	\$ 500.00		\$ (500.00)
2	Awards	\$ 1,500.00		\$ (1,500.00)
	B Subtotal	\$ 2,000.00		\$ (2,000.00)
C	Festival			
1	Entrance Fees	\$ 500.00		\$ (500.00)
	C Subtotal	\$ 500.00		\$ (500.00)
D	Band Camp			
1	Clinicians	\$ 6,400.00		\$ (6,400.00)
	D Subtotal	\$ 6,400.00		\$ (6,400.00)
E	Band Social Activities	\$ 1,500.00		\$ (1,500.00)
	Category III Total	\$ 28,400.00	\$ -	\$ (28,400.00)
IV	Secretary			
A	Membership			
B	Postage / City Hall Rental CC	\$ 150.00		\$ (150.00)
C	Post Office Box Rental	\$ 120.00		\$ (120.00)
D	Office Supplies	\$ 600.00		\$ (600.00)
	Category IV Total	\$ 870.00	\$ -	\$ (870.00)
V	Treasurer			
A	Concessions	\$ 15,000.00		\$ (15,000.00)
B	Financial Assistance Program	\$ 1,000.00		\$ (1,000.00)
C	Monthly Bookkeeping	\$ 2,500.00		\$ (2,500.00)
E	GA Dept. of Revenue Sales Taxes	\$ 4,000.00		\$ (4,000.00)
	D Subtotal	\$ 22,500.00		\$ (22,500.00)
	Category V Total	\$ 22,500.00	\$ -	\$ (22,500.00)
VI	General Band			
A	Leadership Training	\$ 1,500.00		\$ (1,500.00)
B	Director Budget			
1	Staff Shirts	\$ 300.00		\$ (300.00)
2	GMEA Dues	\$ 250.00		\$ (250.00)
3	GMEA Conference Fee	\$ 250.00		\$ (250.00)
4	GMEA Conf Rooms	\$ 400.00		\$ (400.00)
	B Subtotal	\$ 1,200.00		\$ (1,200.00)
C	Yearbook	\$ 1,800.00		\$ (1,800.00)

REF	Category	2009-2010	Expended	Remaining
		Proposed		
D	Classroom Music	\$ 3,000.00		\$ (3,000.00)
E	Honors Program			
1	All-State	\$ 600.00		\$ (600.00)
2	Regional Honor Band	\$ 1,500.00		\$ (1,500.00)
	E Subtotal	\$ 2,100.00		\$ (2,100.00)
F	Clinicians / Symphonic Camp	\$ 7,000.00		\$ (7,000.00)
G	3 Color Guard Judges / Drum Majors	\$ 250.00		\$ (250.00)
	Category VI Total	\$ 16,850.00	\$ -	\$ (16,850.00)
	Total Expenditures	\$ 127,945.00	\$ -	\$ (127,945.00)