

Category	2008-2009	Actuals	Variance
Concessions	\$ 30,000.00		\$ 30,000.00
Heart of Georgia	\$ 30,000.00		\$ 30,000.00
Club Dues	\$ 1,000.00		\$ 1,000.00
Corporate Donations	\$ 2,000.00		\$ 2,000.00
Private Donations	\$ 1,000.00		\$ 1,000.00
Activity Fee (130)	\$ 34,200.00		\$ 34,200.00
Show Bond Refund	\$ 1,000.00		\$ 1,000.00
Bank Account Interest	\$ 500.00		\$ 500.00
Subtotal Non Direct Sales	\$ 99,700.00	\$ -	\$ 99,700.00
Direct Sales Fundraisers	\$ 28,245.00		\$ 28,245.00
Band Parents Tee Shirts			\$ -
Cartridges			\$ -
Publix Cards			\$ -
MAESTRO Foods			\$ -
Coke Sale			\$ -
Italian Ice			\$ -
March-A-Thon			\$ -
Hoddie / Sweatshirts			\$ -
Fruit Order			\$ -
Color Guard Bag Fundraiser			\$ -
	\$ 28,245.00		
Subtotal Direct Sales	\$ 28,245.00	\$ -	\$ 28,245.00
Total Revenue	\$ 127,945.00	\$ -	\$ 127,945.00

Actual 117